

## NOTICE of PUBLIC HEARING and BUDGET SUMMARY for the TOWN OF TANTER

Notice is hereby given that the Town of Tainter, Dunn County, Wisconsin will hold a public hearing on the town's proposed 2024 budget on Thursday, November 9, 2023 at 7:00 p.m., at the Tainter town hall, N8150 County Road DG, Colfax, WI. Immediately following the public hearing, a Special Town Elector Meeting will be held to approve the 2023 total town tax levy to be collected in 2024. The proposed budget in detail is available for inspection at the clerk's office by appointment. The following is a summary of the proposed budget.

	2023	2024	Dollar Amt Change	Percent Change
<b>REVENUES</b>				
Total 41000 TAXES	679,627.00	633,992.35	(45,634.65)	-6.71%
Total 43000 INTERGOVERNMENTAL REVENUE	173,514.00	265,149.87	91,635.87	52.81%
Total 44000 LICENSES & PERMITS	2,500.00	3,100.00	600.00	24.00%
Total 46000 PUBLIC CHARGE FOR SERVICE	2,000.00	2,500.00	500.00	25.00%
Total 48000 MISCELLANEOUS REVENUES	5,950.00	11,150.00	5,200.00	87.39%
Unreserved Cash Forward	89,547.00	63,500.00	(26,047.00)	-29.09%
<b>Total Revenues</b>	<b>953,138.00</b>	<b>979,392.22</b>	<b>26,254.22</b>	
<b>Expense</b>				
Total 51000 GENERAL GOVERNMENT	163,893.00	177,139.04	13,246.04	8.08%
Total 52000 PUBLIC SAFETY	123,684.00	166,539.62	42,855.62	34.65%
Total 53000 PUBLIC WORKS	502,607.00	533,305.52	30,698.52	6.11%
Total 54000 HEALTH & HUMAN SERVICES	5,424.00	5,408.04	(15.96)	-0.29%
Total 56000 CONSERVATION & DEVELOPMENT	3,500.00	3,500.00	0.00	0.00%
Total 58000 DEBT SERVICE	50,530.00	0.00	(50,530.00)	-100.00%
Capital Outlay - Broadband	63,500.00	63,500.00	0.00	0.00%
Other Financing Uses - Equipment	40,000.00	30,000.00	(10,000.00)	-25.00%
<b>Total Expense</b>	<b>953,138.00</b>	<b>979,392.22</b>	<b>26,254.22</b>	

Loan balance at 12/31/xx \$0.00 \$0.00

	Estimated			Estimated
	Fund	Total	Total	Fund
	Balance	Revenues	Expenses	Balance
<b>All Governmental &amp; Prorietary Funds</b>	<b>1/1/2024</b>			<b>12/31/2024</b>
General Fund - Unrestricted	\$41,556.00	\$979,392.22	(\$979,392.22)	\$41,556.00
General Fund - Contingency	\$50,000.00	\$0.00	\$0.00	\$50,000.00
Contingency Fund - CD for equipment	\$159,452.00	\$30,000.00	\$0.00	\$189,452.00
Contingency Fund - ARPA	\$187,222.00	\$0.00	(\$63,500.00)	\$123,722.00